

CERTIFICATE

2011/2012

To the Clerk of Cowley, State of Kansas

We, the undersigned officers of

Udall Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2011/2012</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	30,199
TOTAL		30,199
Budget Summary	0	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

Jana H. Dorman - member
Kathy Clasen
Mark J. Brubaker
John G. Myers

Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Udall Recreation Commission

303 South Seymour

Udall, Ks 67146

Udall School District

303 South Seymour

Udall, Ks 67146

Provide point of Kathy Clasen
POC phone number: 620-782-3378

Other County: Sumner
Other County: 0
Other County: 0
Other County: 0

FUND PAGE

Adopted Budget

Adopted Budget	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011/2012
General Fund			
Unencumbered Cash Balance	5,698	14,692	17,581
Receipts:			
Appropriation	14,900	20,000	30,199
Participant Fee	3,000	2,993	3,000
Misc. (Rubber Grant)	1,988		
Tournament Fee	235		
Miscellaneous		131	
Does misc. exceeds 10%			
Interest on Idle Funds	103	80	90
Total Receipts	20,226	23,204	33,289
Resources Available	25,924	37,896	50,870
Expenditures:			
Swim Lessons	1,679	1,417	700
Biddie Basketball	1,111	2,194	2,000
Baseball/Softball	4,600	5,455	5,000
Athletic Equipment	621	1,876	2,000
Donations	600	7,630	2,500
Utilities	281	289	290
Soccer	1,089	250	750
Insurance	918	1,034	1,000
Volleyball		170	200
Building Fund			15,759
Miscellaneous	333		
Does misc. exceeds 10%			
Total Expenditures	11,232	20,315	30,199
Unencumbered Cash Balance	14,692	17,581	20,671

Dollar amount to be raised by 1.476 mill: \$ _____

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Cowley, ss:

LLOYD E. CRAIG, of lawful age, being first duly sworn, states that he is General Manager of THE WINFIELD DAILY COURIER, a daily newspaper printed and published in the City of Winfield, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication, and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published in the regular and entire issue of the 5th day of

July, A.D. 20 11.

And the affiant further says he has personal knowledge of the statements above set forth, and that they are true.

Lloyd E. Craig

Subscribed and sworn to before me this 5th day of July, 20 11

Beth Glantz

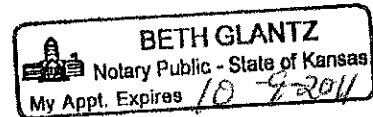
Notary Public

My commission expires: _____

No. Lines 606

Rate \$ 85

Printer's Fee \$ 56.10



(First Published in the Winfield Daily Courier Tuesday, July 5, 2011)

The Governing Body of

Udall Recreation Commission

will meet on July 20, 2011 at 7:00 pm at Udall Grade School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at Gr. School and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011/2012
General	11,232	20,315	30,199
Totals	11,232	20,315	30,199

Lease Purchases

July 1,

2008	2009	2010
0	0	0

Shane Thompson
Recreation Commission Secretary